



Katie's House, Inc.
29 Moran Street, Newton NJ 07860
Tele: 973-383-3221

2009 Annual Report

Dear Friends Of Katie's House

As you know, we are starting our ninth year of operation. Thanks to the generosity of our supporters we continue to make progress towards our goal of meeting the housing needs and providing a degree of living independence to at least some developmentally disadvantaged clients. 2009 saw us refocus our activity, shifting from continued additions and improvements in our physical facilities to expanding our support and services to our clients. Last year we established our Activity Center which provided services to enhance learning and motor skills. In 2009 we incorporated our Activity Center into a broader based effort called our Center for Advancement. This is described more fully on page 2 of this report.

2009 was the first year that Katie's House saw its expenses exceed its income with the deficit being covered by our cash reserves. However, with that behind us, we are optimistic that, as the economy revives, 2010 will see our financial picture brighten.

Your continued support continues to be critical to our success.

Evelyn

Evelyn Dudzic
Executive Director



Katie's House Inc. Mission And Purpose

Katie's House Inc. is a not-for-profit organization formed to meet the needs of developmentally disabled adults by providing a greater degree of living independence, social interaction with peers and volunteer work programs. Our goal is to provide programs where clients can live useful and fulfilling lives.

Katie's House also provides services such as transportation and supervision that will enable its' residents to work, obtain medical care, shop and socialize.

For our Residential Home Individuals will need to demonstrate that they need an assisted living facility to live a reasonably comfortable and secure life and that they are developmentally compatible with other house residents and non violent.

Major Accomplishments

2007

- Finished Attic Office
- Furnished office with carpet and office equipment
- Identified second resident
- Occupied Katie's House on full time basis

2008

- Renovate front porch decking
- Built in desk unit in one bedroom
- Air conditioning unit installed in wall in office
- Central Burglar Alarm System
- Opening of Activity Center
- Start up of The Service Group

2009

- New Driveway, New Sewer Pipe and Cement apron around house.
- Start up of The Friendship Group
- Purchase of 2003 Vehicle for KH.

Board Of Trustees

President/Trustee: Francis Light, MD
Vice President/Trustee: Glenn Dudzic
Treasurer/Trustee: Charles Casey
Secretary/Trustee: Tracey De Waal
Trustee: Dennis Ziober

Overview Of Katie's House

Katie's house was incorporated in 2001 and received recognition from both the United States Internal Revenue Service and the State of New Jersey as a 501 C3 tax exempt organization.

Katie's House provides multiple services including **Family Mentoring and Consulting**, **Residential Housing** for young women and **The Activity Center** where we provide Sign Language Education, Dance Habilitation, Music and Crafts. **The Service Group** reaches out to help in the community and **The Friendship Group** provides opportunities to develop social skills. These services, which are delivered through five programs, are discussed in detail later.

We focus our attention on young adult women (for our residence) and young adult men and women for our remaining programs principally from Sussex County, New Jersey.

Katie's House has five part time staff and eleven volunteers. The organization is fully insured and meets all of the federal, state and local requirements applicable to its operation and the services that it provides.

The Residence and our Headquarters is located in Newton New Jersey. Our mailing address is PO Box 96, Newton, NJ 07860. Our website is www.katieshouse.org and we can be contacted by phone at: 973-383-3221 or email at katieshouse@hotmail.com.



The Service Group Collects for Pediatric Oncology Party

Katie's House Programs

Katie's House delivers its services through five separate but supporting programs:

Residential Program

Our residence provides housing for three young adult women with developmental disabilities.

Center For Advancement

Family Mentoring and Consulting: Provides workshops for families interested in starting a residential home for their adult child and advice on funding and Entitlement Programs.

The Activity Center: This program is designed to enhance learning and motor skills. Courses in Sign Language, Dance Habilitation, Music and Crafts are provided to house members living in our residence and also to other young adults with developmental disabilities living in the surrounding community.

The Service Group: This program supports community involvement, allowing opportunities for our participants to reach out to children battling cancer, assist needy families locally and help other non profits. This teaches them to give back to the very community that is helping them.

The Friendship Group: This Program provides a structured social environment for young adults with developmental disabilities, enabling them to make friends and to better interact socially with their peers.

